Unexpended Exposed
Session Objectives

• Expand knowledge
• Provide clarification
What are Unexpended Funds?

The difference between:

awarded, 

expended, and

estimated expenses through program year end
Why Unexpended?

- Strong funds management
- Minimize funds returned to Treasury
- Maximize funds in the field

What's the point?
What you need to know...

Accurate reporting
No restoration of funds
Timing is critical
Unexpended: Where does it go?

Competitive – offset continuations
Your responsibilities...

Understanding the request
Reporting total amounts
Accurate and timely estimates
How is done...

Review the approved amount
Review the reported amount
Determine the amount needed
Calculate the expenses
Finalize unexpended amount

Simple.
Risk

- Over estimate: funds do not reach communities
- Under estimate: funds cannot be restored
Questions